
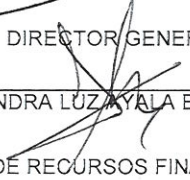


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$39,892,537.00	\$0.00	\$39,892,537.00	\$22,716,706.97	\$22,716,706.97	\$17,175,830.03
2 Gasto de Capital	\$256,901.00	\$0.00	\$256,901.00	\$46,895.90	\$46,895.90	\$210,005.10
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$40,149,438.00</b>	<b>\$0.00</b>	<b>\$40,149,438.00</b>	<b>\$22,763,602.87</b>	<b>\$22,763,602.87</b>	<b>\$17,385,835.13</b>

  
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 ING. PEDRO MIRANDA MORALES

DIRECTOR GENERAL

  
 \_\_\_\_\_  
 L.C. SANDRA LUZ AYALA EUZARRAGA  
 JEFA DE RECURSOS FINANCIEROS

  
 \_\_\_\_\_  
 C.P. ANTONIO AGUILAR VILLAZANA

SUBDIRECTOR ADMINISTRATIVO

