

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
SUBDIRECCION ACADEMICA	\$5,355,343.00	-\$334,634.89	\$5,020,708.11	\$4,867,915.13	\$4,728,569.09	\$152,792.98
SUBDIRECCION ADMINISTRATIVA	\$32,320,459.00	\$2,249,121.68	\$34,569,580.68	\$32,964,226.95	\$32,050,899.60	\$1,605,353.73
SUBDIRECCION DE PLANEACION	\$548,702.00	\$59,809.03	\$608,511.03	\$580,504.66	\$545,821.66	\$28,006.37
JEFATURA DE CALIDAD	\$830,025.00	-\$203,792.94	\$626,232.06	\$608,413.24	\$603,585.71	\$17,818.82
VINCULACION	\$1,094,909.00	-\$218,370.88	\$876,538.12	\$871,184.90	\$864,750.23	\$5,353.22
Sin Ramo/Dependencia	\$40,149,438.00	\$1,552,132.00	\$41,701,570.00	\$39,892,244.88	\$38,793,626.29	\$1,809,325.12
Total Final	\$40,149,438.00	\$1,552,132.00	\$41,701,570.00	\$39,892,244.88	\$38,793,626.29	\$1,809,325.12



ING. PEDRO MIRANDA MORALES

DIRECTOR GENERAL



L.C. SANDRA LUZ AYALA EUZARRAGA

JEFA DE RECURSOS FINANCIEROS



C.P. ANTONIO AGUILAR VILLAZANA

SUBDIRECTOR ADMINISTRATIVO