

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
			6 = (3 - 4)			
Sin Ramo/Dependencia						
ACADÉMICA	\$2,555,249.00	-\$174,875.00	\$2,380,374.00	\$432,478.15	\$432,478.15	\$1,947,895.85
ADMINISTRATIVA	\$39,306,313.00	\$21,875.00	\$39,328,188.00	\$10,391,993.73	\$10,391,993.73	\$28,936,194.27
PLANEACION, VINCULACIÓN Y CALIDAD	\$1,316,346.00	\$153,000.00	\$1,469,346.00	\$359,154.24	\$359,154.24	\$1,110,191.76
Sin Ramo/Dependencia	\$43,177,908.00	\$0.00	\$43,177,908.00	\$11,183,626.12	\$11,183,626.12	\$31,994,281.88
Total del Gasto	\$43,177,908.00	\$0.00	\$43,177,908.00	\$11,183,626.12	\$11,183,626.12	\$31,994,281.88

LIC. KARINA PEREZ FLORES

DIRECTORA GENERAL

L.C. SANDRA LUZ AYALA EUZARRAGA

JEFA DE RECURSOS FINANCIEROS

C.P. ANTONIO AGUILAR VILLAZANA

SUBDIRECTOR ADMINISTRATIVO