

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>79</u>	<u>Otros Ingresos</u>	\$0.00	\$0.00	\$0.00	\$1,035.62	\$1,035.62	\$0.00	0.00 %
<u>79-01</u>	<u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS</u>	\$0.00	\$0.00	\$0.00	\$1,035.62	\$1,035.62	\$0.00	0.00 %
	INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,035.62	\$1,035.62	\$0.00	0.00 %
<u>83</u>	<u>Convenios</u>	\$312,434.00	\$0.00	\$312,434.00	\$48,053.04	\$48,053.04	\$0.00	15.38 %
	CONVENIO	\$312,434.00	\$0.00	\$312,434.00	\$48,053.04	\$48,053.04	\$0.00	15.38 %
<u>93</u>	<u>Subsidios y Subvenciones</u>	\$42,865,474.00	\$0.00	\$42,865,474.00	\$10,741,997.00	\$10,741,997.00	\$0.00	25.05 %
	SUBSIDIO	\$42,865,474.00	\$0.00	\$42,865,474.00	\$10,741,997.00	\$10,741,997.00	\$0.00	25.05 %
	SUBSIDIO FEDERAL	\$21,852,782.00	\$0.00	\$21,852,782.00	\$5,488,823.00	\$5,488,823.00	\$0.00	25.11 %
	SUBSIDIO ESTATAL	\$21,012,692.00	\$0.00	\$21,012,692.00	\$5,253,174.00	\$5,253,174.00	\$0.00	25.00 %
Total		\$43,177,908.00	\$0.00	\$43,177,908.00	\$10,791,085.66	\$10,791,085.66	\$0.00	24.99 %

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