

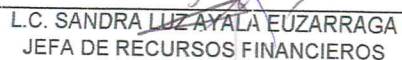
Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
79	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$1,911.06	\$1,911.06	\$0.00	0.00 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS:	\$0.00	\$0.00	\$0.00	\$1,911.06	\$1,911.06	\$0.00	0.00 %
	INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,911.06	\$1,911.06	\$0.00	0.00 %
83	Convenios	\$312,434.00	\$0.00	\$312,434.00	\$48,053.04	\$48,053.04	\$0.00	15.38 %
	CONVENIO	\$312,434.00	\$0.00	\$312,434.00	\$48,053.04	\$48,053.04	\$0.00	15.38 %
93	Subsidios y Subvenciones	\$42,865,474.00	\$0.00	\$42,865,474.00	\$21,060,753.00	\$21,060,753.00	\$0.00	49.13 %
	SUBSIDIO	\$42,865,474.00	\$0.00	\$42,865,474.00	\$21,060,753.00	\$21,060,753.00	\$0.00	49.13 %
	SUBSIDIO FEDERAL	\$21,852,782.00	\$0.00	\$21,852,782.00	\$10,554,407.00	\$10,554,407.00	\$0.00	48.29 %
	SUBSIDIO ESTATAL	\$21,012,692.00	\$0.00	\$21,012,692.00	\$10,506,346.00	\$10,506,346.00	\$0.00	50.00 %
Total		\$43,177,908.00	\$0.00	\$43,177,908.00	\$21,110,717.10	\$21,110,717.10	\$0.00	48.89 %



LIC. KARINA PÉREZ FLORES
DIRECTORA GENERAL



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JEFA DE RECURSOS FINANCIEROS